

LOCAL GOVERNMENT SUPPORT FUND-SUPPORT TO THE BARANGAY DEVELOPMENT PROGRAM


Report on Fund Utilization and Status of Program/Project Implementation

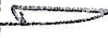
For the Quarter Ended March 31, 2024


| Fund Source | Date of Notice of Debit Account Issued (NADA) | Type of Program / Project | Name Title of Program / Project | Specific Location | Mechanism/ Mode of Implementation | Estimated Number of Beneficiaries | Amount | | | Estimated Period of Completion (month and year) | Remarks on Program / Project Status |
|----------------------|---|---------------------------|--|---|-----------------------------------|-----------------------------------|--------------|----------------|--------------------|---|---|
| | | | | | | | Received | Contracted Out | Disbursed/Utilized | | |
| FY 2023 LGSF-SBDP | 3-Jul-23 | school building | Construction of School Building at Libtong Elementary School, Barangay Libtong | Libtong Elementary School, Brgy. Libtong, City of Meycauayan, Bulacan | By Contract | 1,339 | 6,606,882.17 | 6,600,012.97 | 3,300,006.49 | May 30, 2024 | 69% completed Contract Time Work Extension granted dated 02/21/2024 |
| FY 2023 LGSF-SBDP | 3-Jul-23 | school building | Construction of Two Storey School Building in Barangay Saluysoy | Saluysoy Integrated School, Brgy. Saluysoy, City of Meycauayan, Bulacan | By Contract | 2,620 | 6,606,882.17 | 6,600,048.70 | - | September 2024 | 33% completed Contract Time Work Suspension granted dated 12/05/2023 |
| | | | | | | | | | | | Resumption of Project granted dated Feb. 06, 2024 |

Prepared by: The Local Finance Committee (LFC)

Attested by:


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City Budget Officer


ATTY. MARIEDEL P. TAMBIS-CALAMBA
Acting City Accountant


ENGR. ELDRIN Z. BAGANIA
OIC - Office of the City Engineer


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Acting City Planning and Development Coordinator