



Republic of the Philippines
City Government of Meycauayan
Province of Bulacan

Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE 3RD SPECIAL SESSION IN THE YEAR 2023
OF THE 7TH SANGGUNIANG PANLUNGSOD OF THE CITY OF MEYCAUAYAN, BULACAN,
HELD AT THE SESSION HALL OF THE CITY HALL BUILDING ON JULY 31, 2023.

Present:

JOSEFINA O. VIOLAGO	City Vice Mayor (Presiding Officer)
ANNA KATHRINA M. HERNANDEZ	City Councilor
RONALD S. PALOMARES	City Councilor
JERIMECO S. DULALIA	City Councilor
RAOUL M. ATADERO	City Councilor
MARIO T. BERBOSO	City Councilor
DANILO B. ABACAN, JR.	City Councilor
LARISSA DS. ABRACERO-SAN DIEGO	City Councilor
WILFREDO DS. MACATULAD	City Councilor
ROVIELYN A. CABIGQUEZ	City Councilor
OLIVERT Y. DUYA	President, LnB
CRISANTO NIÑO D. CAPARAS	President, SK Federation

Absent:

MARIANO V. ALARILLA II	City Councilor
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CITY ORDINANCE NO. 359 (OF 2023)

AN ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 1 OF THE GENERAL FUND OF THE CITY GOVERNMENT OF MEYCAUAYAN, BULACAN FOR THE CALENDAR YEAR 2023, IN THE AMOUNT OF TWO HUNDRED EIGHTY SIX MILLION NINE HUNDRED NINETY-EIGHT THOUSAND FOUR HUNDRED EIGHTEEN PESOS AND 95/100 (Php286,998,418.95).

WHEREAS, Article 417 of the Implementing Rules and Regulations of the Local Government Code of 1991 as amended by Administrative Order No. 47, dated April 12, 1993, provides that:

“ARTICLE 417.Changes in the Annual Budget. – Changes in the annual budget may be done through supplemental budgets.

No Ordinance providing for a supplemental budget shall be enacted except for the Following:

(a) When supported by funds actually available as certified by the local treasurer:

Funds actually available refer to the amount of money actually collected as certified by the local treasurer at any given point during the fiscal year which is over and above the estimated income collection for that point in the year. Thus, funds are actually available when realized income exceeds estimated income as of any given day, month or quarter of the

said fiscal year. Funds are likewise deemed actually available when there are savings. For this purpose, savings refer to portion or balances as of any given point in the fiscal year of any programmed or allotted appropriation which remain free of any obligation or encumbrance and which are still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation was originally authorized, or which result from unobligated compensation and related costs pertaining to vacant positions and leaves of absence without pay."

(b) If covered by new revenue resource(s):

New revenue source refers to money measures not otherwise considered during the preparation and enactment of the annual budget. Such new revenue measures include ordinance passed by the Sanggunian during the fiscal year but after the annual budget had already been enacted into law which imposes new local taxes, charges, fees, fines or penalties, or which raises existing local taxes, charges, fees, fines or penalties. Such revenue sources also include new higher remittances, contributions, subsidies or grants in aid from the National Government or from government corporations and private entities which have been included in the estimate of income which served as basis for the annual budget.";

WHEREAS, Section 455 (a) (b) (3) (ii) (iii) of Republic Act No. 7160, otherwise known as the "Local Government Code of 1991", mandates the City Mayor, as the chief executive of the city government to:

"SECTION 455. Chief Executive; Powers, Duties and Compensation. -

(a) The City Mayor, as the Chief Executive of the City Government, shall exercise such powers and perform such duties and functions as provided by this code and other laws.

(b) For efficient, effective and economical governance the purpose of which is the general welfare of the city and its inhabitants pursuant to Section 16 of this Code, the City Mayor shall:

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(3) Initiate and maximize the generation of resources and revenues, and apply the same to the implementation of development plans, program objectives and priorities as provided for under Section 18 of this Code, particularly those resources and revenues programmed for agro-industrial development and countryside growth and progress and relative thereto, shall:

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(ii) Prepare and submit to the sanggunian for approval the executive and supplemental budgets of the city for the ensuing

calendar year in the manner provided for under Title Five, Book II of this Code;

- (iii) Ensure that all taxes and other revenues of the city are collected, and that city funds are applied to the payment of expenses and settlement of obligations of the city, in accordance with law or ordinance.”;

WHEREAS, presented for the consideration and approval of the SangguniangPanlungsod is the supplemental appropriation of the City Government of Meycauayan which will be utilized in accordance with the Statement of Supplemental Appropriation for the Calendar Year 2023 submitted by the City Budget Office.

NOW THEREFORE, be it ENACTED, as it is hereby ENACTED, by the SangguniangPanlungsod of the City of Meycauayan, Bulacan in a Special Session assembled, THAT:

SECTION 1. Title. - The First (1ST) Supplemental Budget of the City Government of Meycauayan, Bulacan shall be comprised of the General Fund and shall be known as the “SUPPLEMENTAL APPROPRIATION ORDINANCE NO. 1 FOR THE CALENDAR YEAR 2023”.

SECTION 2. Amount. - The Supplemental Appropriation Ordinance No. 1 for the Calendar Year 2022 shall have a total amount of TWO HUNDRED EIGHTY SIX MILLION NINE HUNDRED NINETY-EIGHT THOUSAND FOUR HUNDRED EIGHTEEN PESOS AND 95/100 (Php286,998,418.95) which shall be applied in accordance with the statement of Supplemental Appropriation for the Calendar Year 2023 provided by the City Budget Office which is attached hereto and shall form part of this Ordinance.

SECTION 3. Source of Funds. - The source of funds for the Supplemental Budget No. 1 in the amount of TWO HUNDRED EIGHTY SIX MILLION NINE HUNDRED NINETY-EIGHT THOUSAND FOUR HUNDRED EIGHTEEN PESOS AND 95/100 (Php286,998,418.95) as per attached Local Budget Preparation Form No. 8 shall be from the following:

<u>PARTICULARS:</u>	<u>ACCOUNT CLASSIFICATION:</u>	<u>AMOUNT:</u>
1.0 New Revenue Sources		-0-
2.0 Actual Collection in Excess of the Estimated Income		-0-
3.0 Savings		P286,998,418.95
4.0 Realignment		-0-
5.0 Reversion		-0-
TOTAL ESTIMATED INCOME:		<u>P286,998,418.95</u>

SECTION 4. Uses of Funds. - The amount of TWO HUNDRED EIGHTY SIX MILLION NINE HUNDRED NINETY-EIGHT THOUSAND FOUR HUNDRED EIGHTEEN PESOS AND 95/100 (Php286,998,418.95) shall be exclusively used for the current operating expenditures of the City Government of Meycauayan as stated in the attached Local Budget Preparation Form No. 9.


SECTION 5. Effectivity. - The provisions of this Ordinance shall take effect upon its approval in accordance with the Local Government Code of 1991.


APPROVED UNANIMOUSLY.

I hereby CERTIFY that this Ordinance was approved by the Sangguniang Panlungsod.


ATTY. BERNARD JOSEPH E. DOMINGO
Secretary to the Sangguniang Panlungsod

ATTESTED BY:


JOSEFINA O. VIOLAGO
City Vice Mayor
(Presiding Officer)


ANNA KATHRINA M. HERNANDEZ
City Councilor


RONALD S. PALOMARES
City Councilor



JERIMECO S. DULALIA
City Councilor

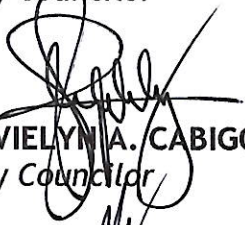

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City Councilor


OLIVERT Y. DUYA
President, LnB


CRISANTO NIÑO D. CAPARAS
President, SK Federation

APPROVED by the City Mayor this _____ day of _____ AUG 01 2023 _____, 2023:


ATTY. HENRY R. VILLARICA
City Mayor