

## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

THIRD QUARTER, CY 2021

as of September 30, 2021

## CITY GOVERNMENT OF MEYCAUAYAN

PROGRAM OR PROJECT	Location	Total Cost	Date Started	Project Status		No. of Extensions, if any	Remarks
				% of Completion	Total Cost Incurred to Date		
<b>Social Developmet</b>							
1 . Purchase of various medical supplies for the use of vaccination team.	Meycauayan	209,400.00		100%	202,800.00		
2 . Purchase of meals for Covid 19 vaccination for Priority Group A1 & A2 on May 2-June 2, 2021	Gasak, Meycauayan	201,000.00	5/2/2021	100%	180,020.00		
3 . Purchase of meals for Covid 19 vaccination for Priority Group A1 & A2 on June 3-July 2, 2021	Gasak, Meycauayan	542,000.00	6/3/2021	100%	485,808.00		
4 . Cash deposit for Covid-19 Laboratory Testing services of the City of Meycauayan.	Malhacan, Meycauayan	1,790,600.00	8/1/2021	36%	714,000.00		on-going
5 . Meals for the staff and doctors at the vaccination site on July 2021, Category A1, A2, A3, A4 at West Central Gasak	Gasak / Pandayan, Meycauayan	747,000.00	7/5/2021	100%	663,854.49		
6 . Purchase of 10 units brand new Industrial Electricfan for the use in vaccination site no. 2 under the City Health Office	Camalig, Meycauayan	55,000.00	8/1/2021		53,990.00		on-going
7 . Meals for the staff and doctors at the vaccination site on August 2-24, 2021 Category A1, A2, A3, A4 at West Central School Gasak and MC Annex Gymnasium Malhacan	Gasak / Pandayan, Meycauayan	242,000.00	8/2/2021	100%	242,000.00		
		<b>3,787,000.00</b>			<b>2,542,472.49</b>		
<b>Economic Development</b>							
1 . Proposed upgrading of road/alleys with drainage canal at Camargo St., Andaya St., Kulikak St. and Kalo St. Saluysoy, City of Meycauayan, Bulacan	Saluysoy, Meycauayan	2,000,000.00					Bidded on September 27, 2021
2 . Purchase for the provision of Agricultural Machinery and Equipment in Support Program for Palay Production for Meycaueño farmers.	Lawa, Pandayan, Pajo, Camalig, Bahay-Pare, Pantoc	200,000.00	8/27/2021	100%	190,118.40		
		<b>2,200,000.00</b>			<b>190,118.40</b>		
<b>Environmental Management</b>							
1 . Procurement of heavy equipment		8,000,000.00					for bidding
2 . Purchase of garbage collection vehicle (dumptrucks)		7,965,000.00	9/15/2021		7,956,000.00		for delivery
		<b>15,965,000.00</b>			<b>7,956,000.00</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ENCARNITA S. ANGELES  
City Budget Officer

LINABELLE RUTH R. VILLARICA  
City Mayor